

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 06/01/10 - 06/30/10  
**Cumulative Dates:** 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	5,370	10,541.80	6	16,535.20	63.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,235.51	0.0%
LI Subtotal	0	0.00	0	5,370	10,541.80	6	20,770.71	
LI % of Total	0.0%	0.0%	0.0%	4.6%	11.8%	3.9%	17.0%	
Residential New Construction	0	200.00	1	0	200.00	1	4,367.27	4.6%
Energy Star Lighting	47	2.85	1	2,162	79.55	13	0.00	0.0%
Energy Star Appliance	1,567	685.00	14	4,910	2,195.00	45	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,160.76	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,597.83	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,886.95	0.0%
Residential Conservation Service	8,355	3,803.29	7	54,415	49,897.58	69	52,939.79	94.3%
Energy Star HVAC	0	0.00	0	7,377	4,292.50	14	0.00	0.0%
Res Subtotal	9,969	4,691.14	23	68,864	56,664.63	142	66,952.60	
Res % of Total	100.0%	100.0%	100.0%	59.1%	63.5%	92.8%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	35,256	17,220.38	4	34,463.85	50.0%
C&I Govt Small	0	0.00	0	6,960	4,833.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	42,216	22,053.63	5	34,463.85	
C&I % of Total	0.0%	0.0%	0.0%	36.3%	24.7%	3.3%	28.2%	
Report Total	9,969	4,691.14	23	116,450	89,260.06	153	122,187.16	
Budget Comparison					77,859.76		122,187.16	63.7%